



www.healthexperts.net

The first German language "Healthcare-Cloud"

- Interdisciplinary for the first time in all 55 health categories Search, find and read about 15,000+ health experts.
- → Healthcare providers doctors, therapists, clinics, insurance, medicalspas, rehabilitation and many more – can register, and for the first time, also present themselves in high quality format
- → Business-model: Healthexperts is also an extensive marketing portal for all healthcare and health related services, offers and products.



→ FERENC PAPP FP@FPM.CO.AT +43/664/222 7 222



#the problem

- There are only mono-dimensional "**Doctor searches**" esp. for "**illnesses**". These platforms are often dull, both visually and emotionally (serious?).
- However, users are increasingly interested in health and healthcare provisions, wellbeing and subject areas – nutrition/weight loss/fasting, fitness/heartcirculation and topics like allergies, anti-ageing, hair, teeth etc.
- "Allergy" can relate to such interdisciplinary topics as doctors, therapists, outpatient clinics, pharmacies, psychologists, nutritionists, special hotels and shops for allergy sufferers, to name only the essential disciplines.
- Doctor searches are not cross-border, which in light of booming medical tourism and healthcare specialisation, is a great disadvantage.



#we proudly present





#the solution

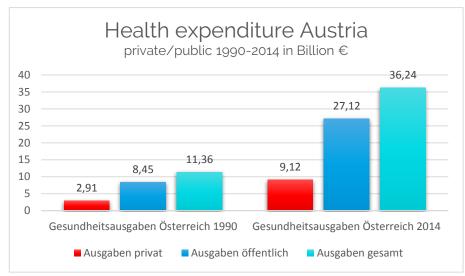
- For the first time, Healthexperts form the whole spectrum of healthcare offers services, products, shops, actions etc. – related to topic and keyword search (comparable to key word search on amazon.com).
- Each registered health expert has the possibility to specify and constantly optimize
 offers through various additional filters categories, types, tags and regions, e.g.
 for special offers, actions and products.
- You can then filter all healthcare categories and topics, set bookmarks, incorporate
 contacts, share items on social media, read current editorial pieces, subscribe to special
 newsletters (e.g. for allergy sufferers), and take part in actions/surveys.

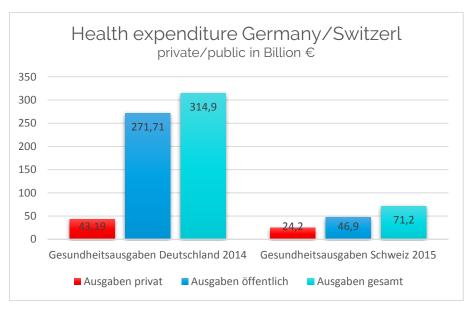


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#the market

- Health expenditure in Austria alone increased from 12 billion euros in 1990 to as much as 36.4 billion in 2014, and counting. Already a quarter of this expenditure, around 9.12 billion euros, is classified among private expenditure, also still increasing.
- In Germany, private spending on healthcare amounted to approximately 43 billion euros in 2015 alone. For the same year in Switzerland a high value equivalent was found of around 71 billion euros for total health expenditure.
 - Around 2.5 million Austrians are privately insured, among them 950,000 in the "special class" top category, covering many private healthcare services.







#the model

- The model is such that (researched) healthcare providers with basic entries, such as name, address, website and contact info, will be published.
 (Updated 10.07. around 13.500+ entries)
- All providers, including those not yet listed, will be informed about new entries in several waves over the new portal, as well as in the implementation phase, coupons and discount promotions for paid listings.
- Healthcare providers may accept or add their entry for free as "OneFree" and make minimal amendments, but what's better, enter for a fee as "Pro" or modular "Expert".
- The Portal also serves as a great presence and distribution platform, e.g. for insurance benefits, wellness tourism, products and services. A shop has already been scheduled/integrated.



#the traction

- Since the beginning on the 20th June 2016, www.healthexperts.net have had around 38,000 page views, which suggest an impressive organic growth, as online marketing or AdWords have not (yet) been put in place.
- Content strategy & storytelling: There are already 250 online editorial posts, with between two and three being added daily. The total posts (and expert-entries) are also published and shared on all of the (approx.) 15 social media accounts FB, LinkedIn, Twitter, Google+ etc.
- Entries have already been sold, achieving the first sales.
- Goldbach Austria has already taken over the "classic" online marketing. Topical cooperation, e.g. "private health insurance", is being negotiated.
- A **weekly newsletter** is being sent to around 30,000 recipients. The opening rate is 14.5%, the click and forwarding rate about 1%.



#market & sales

- A monthly entry in the "Pro" category costs 15 euros,
 180 euros per year, contract duration is 12 months
- A monthly entry in the "Expert" category costs 80 euros,
 960 euros per year, contract duration is 12 months
- A "Sponsored-Content" entry costs 850 euros for 12 months.
- It is assumed that in the first year 3% and 2% of listed providers will choose "Pro" and "Expert" respectively.
- Not considered are revenue from online advertising, partnerships, sponsorship and newsletter content. (all prices plus VAT.)

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#team & media-know-how











Ferenc L. Papp,
founder and CEO of FPM
Media, Premium Health,
Healthexperts, CASH
FLOW-magazine,
founder/CEO of
medienhaus + partner, a
pioneer internet
company in Austria,
former CEO of Springer
Business Media Austria,
Business studies
University Vienna (MA),
lecturer University Vienna.

To be bodine, publisher a chief editor Premium

Health On- and Offline,

Owner ss-Media
Production, former Cofounder a executive

partner PACE Media

Development, Berlin,

content-production a

CMS for TV-channels,

Deputy Editor in Chief

Forbes Germany.

*Aniko Rakits, Marketing & Communications at Healthexperts, Branch Manager at Sixt GmbH in Vienna/AT, Teamleader at Mercedes-Benz CAC in Maastricht/NL, Sales & Account Manager at Diesel24 International in Klagenfurt/AT, Assistant of the General Manager at MID Real Invest in Editor & Journalist at Fehervar Radio in Székesfehérvár.

Peter Allmayer-Beck
Peter Allmayer-Beck.
Founding member and
publishing director of
"trend", Austria's leading
business magazine,
Senior Sales Manager
"Der Standard" Austria's
leading QualityNewspaper and for the
"Wirtschaftsverlag".
Publishing director CASH
FLOW and PREMIUM
HEALTH.

→ Alexander Ivan, IT-Specialist, print & online, database & webtechnologies, configuration & maintenance. worked with/for: medienhaus+partner, Springer Business Media Austria GmbH, PG – The Corporate Publishing Group GmbH, RS Verlag GmbH, mica – music austria, various small to midsize companies.

#the plan (in euro)

www.healthexperts.net	%	Listing	2016	%	Listings	2017	%	Listings	2018
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Number of total listings	%	13.500		100 %	17.500		100 %	25.000	
Special Offer Listing " Pro" € 15/month	3 %	405	42.525	5 %	875	157.500	8 %	2.000	360.000
Special Offer Listing "Expert" € 80/month	2 %	270	151.200	4 %	700	672.000	6 %	1.500	1.440.000
Sponsored Content/Posts (850/post/year)		50	42.500		100	85.000		125	106.250
Revenues online advertising (900/banner/month)		45	40.500		100	90.000		150	135.000
Additional revenues (Newsletter, Cooperation, Sponsoring)			10.000			25.000			50.000
Total revenues			276.725			1.004.500			2.041.250
Fixed costs, independent of revenue			200 472			747.462			060.055
office, employees, basic marketing, ca. 75 % Variable costs, depending on revenue			380.473			717.463			860.955
marketing, advertising, freelancer/IT/admin/sales, ca. 25 %			126.824			239.154			286.985
Total costs			507.297	_		956.617			1.147.941
EBIT			-230.572			47.883			893.309



#next steps

• For the **start-up costs**, **development**, **marketing and business**, an investment Start-up/Seed of around 500,000 euros is necessary.

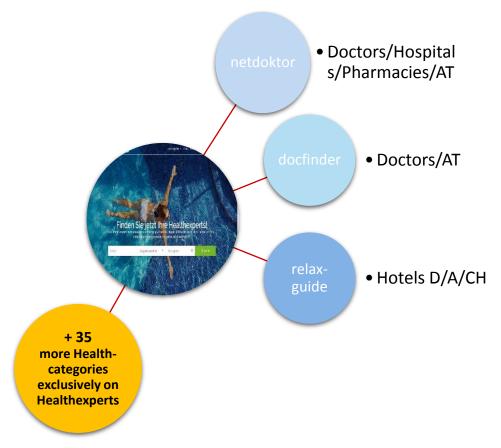
Next Steps:

- _Development of a fixed team.
- Research and expansion of Germany/Austria/Switzerland (D/A/CH) database
- _Setting up and improving the filter and search functions
- Production of a **Free-App** (www.healthexperts.net is already fully responsive)
- _Setting up a shop on the whole site for selected products and offers from the listed health experts
- _Development of marketing operations (Growth Hacking etc).

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#competition

- www.netdoktor.at: Large health platform, illnesses, treatment, very simple doctor/hospital search/Austria



- www.relax-guide.com: purely hotel search (also medical wellness)
 Germany/Austria/Switzerland
- Only Healthexperts present all healthcare categories thematically, and among them, about 35 categories exclusively.



#google 05/07/2016 (screenshot)

